

Museum Director Report May/June 2018

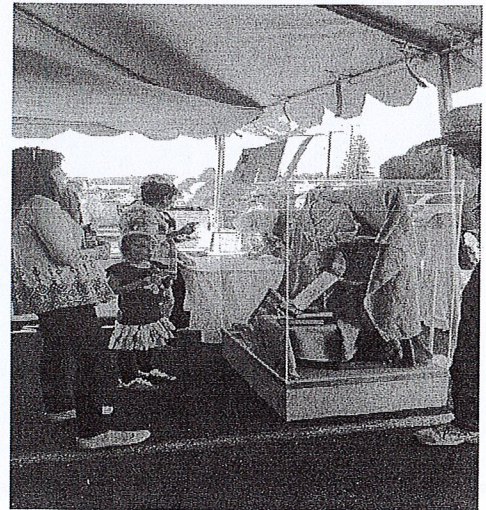
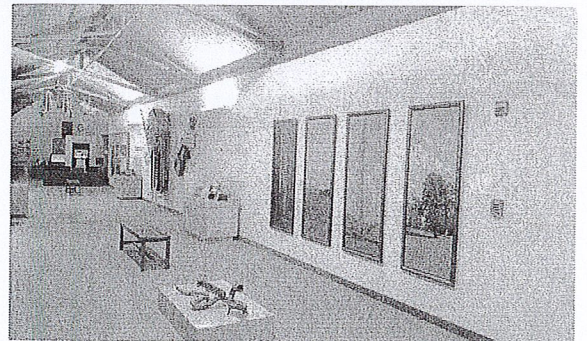
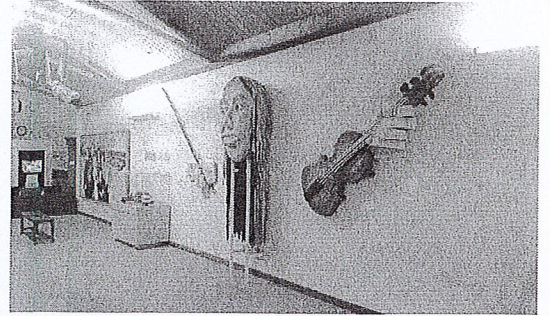
The past 2 months have seen the opening of our new exhibit “Art Remembered-45 Years at the Mendocino County Museum” . This wonderful exhibit highlights the art that was created through collaboration with the Museum and other organizations or artists and art that was created to honor Mendocino County. This exhibit was quickly put together by our Curator, Karen Mattson, as a way to recognize 45 years of the existence of the Mendocino County Museum.

Karen Mattson was also able to curate a small exhibit to be displayed at the anniversary celebration for the Howard Hospital that showcased items from Dr. Babcock.

Facebook has been reinstated and we are working to establish a social media presence. Our 2 long term Extra Help staff has left and we currently have a new wonderful addition to our team, Mary Pappadakis. Mary is such a great addition and will be helping to cover the front desk with our

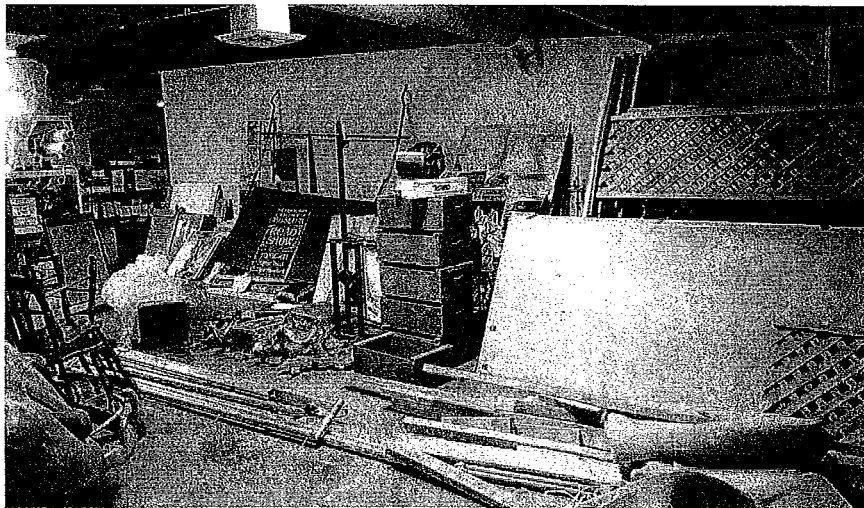
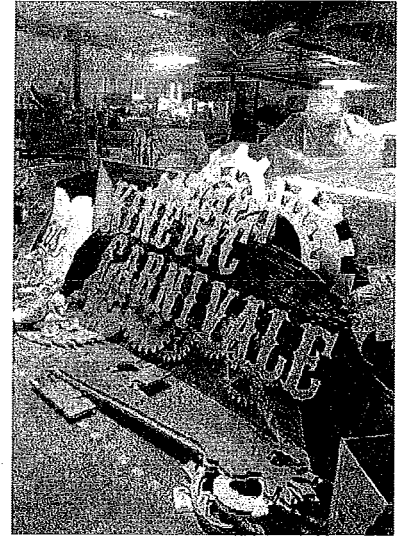
Administrative Assistant, Ruth Hubbell. The Program

Administrator job was posted and has closed. We had around 13 candidates and will be conducting interviews.

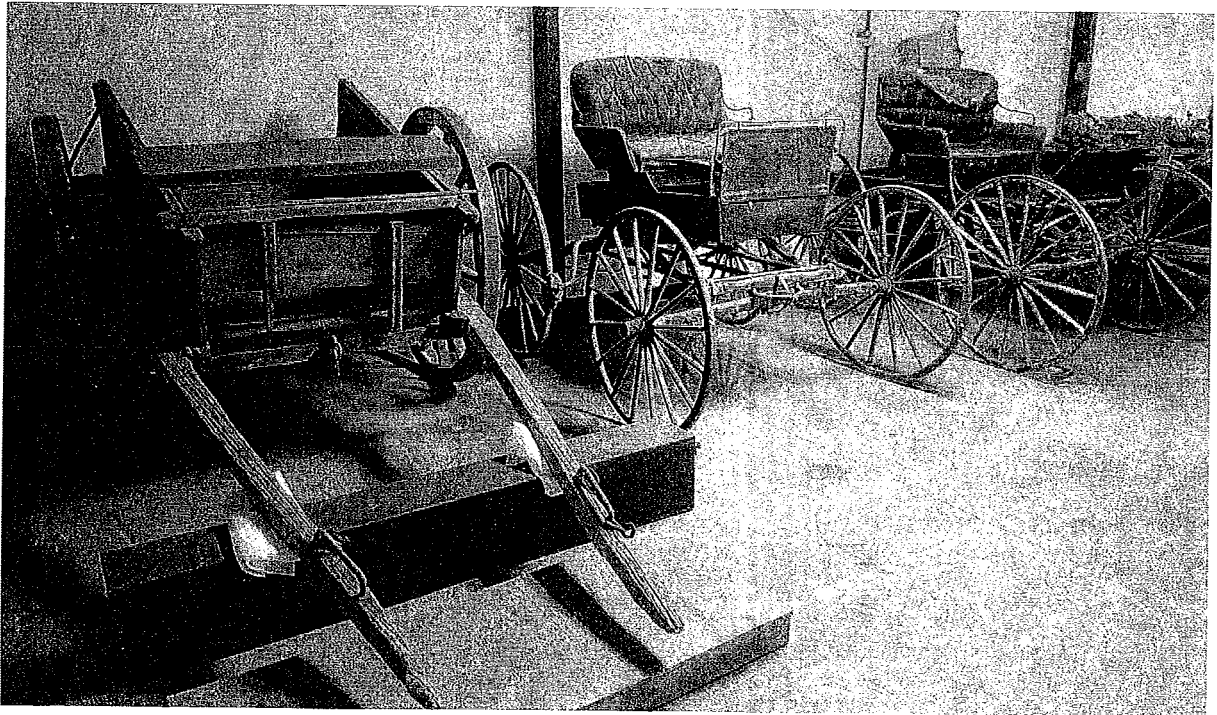
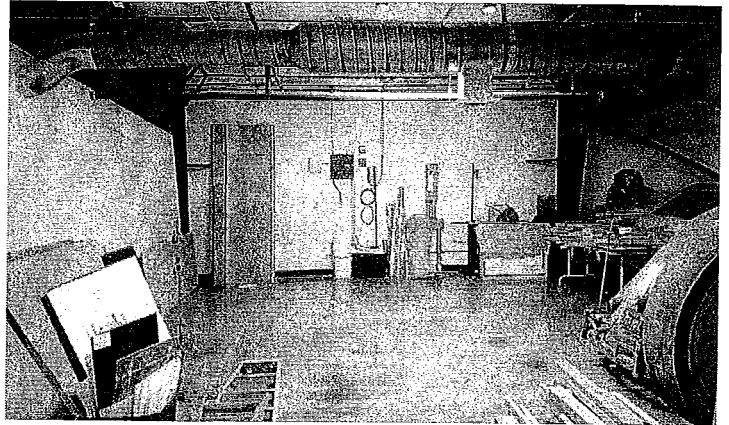
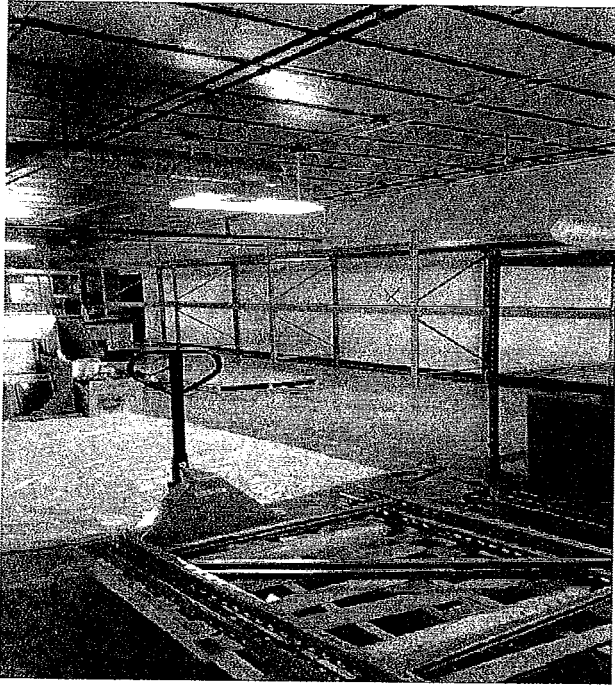


Collections Report:

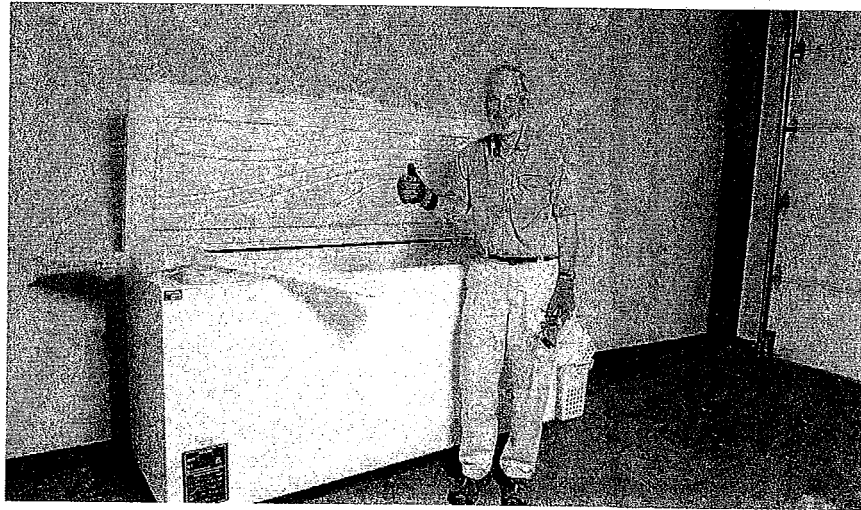
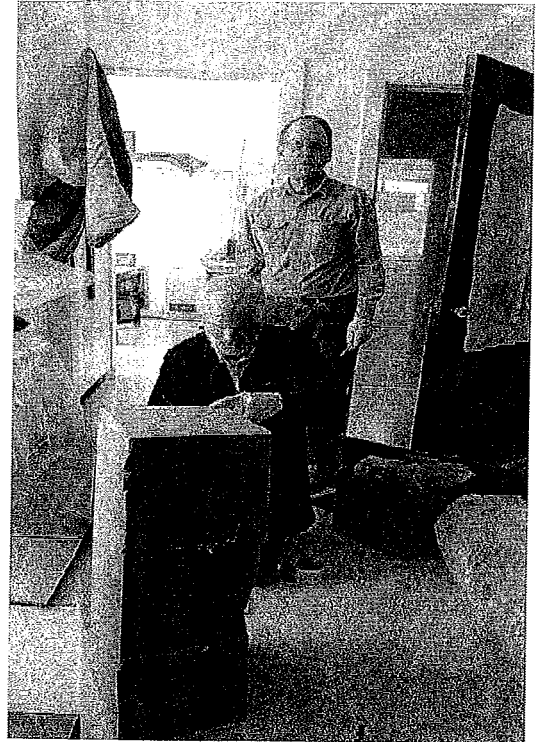
Curator Karen has been working nonstop; to clean, organize, learn and discover what is in our collection. Mendocino County Museum Collection includes all artifacts and archival material. Below is a picture of the collections storage before our Curator began to organize and clean.



Here are pictures after some rganizing and cleaning as this storage area needs to be used to house our artifacts and colletions.



Karen Mattson has worked tirelessly along with her 3 core volunteers, Steve, Brent and Scott to accept a large donation, organize and properly care for our artifacts.



Karen Mattson also arranged for local high school woodworking class to do a special class assignment and moved old barn wood out of the textile room so this enclosed space can be properly used to store our textiles.



**7110 - MUSEUM
Vacant, Director**

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
CEO Proposed Budget for Fiscal Year 2018-19

County Budget Form
Schedule 9

Classification:

Function: 7 Recreation and Culture
Activity: 702 Recreation and Culture - Culture

Budget Unit: 7110 Mendocino County Museum
Fund: 1100 County General

Financing Uses Classification	2015-16 Actuals	2016-17 Actuals	2017-18 Adopted	2018-19 Request	2018-19 Proposed	2018-19 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenues						
824200 Rent/Concession	9,432.00	8,646.00	9,432.00	9,400.00	9,400.00	
827700 Other	-	-	-	15,000.00	15,000.00	
827707 Donation	-	-	-	4,000.00	4,000.00	
Total Revenues	9,432.00	8,646.00	9,432.00	28,400.00	28,400.00	-
Salaries & Employee Benefits						
861011 Regular Employees	180,118.85	173,973.12	232,628.00	289,839.00	195,967.00	
861012 Extra Help	37,571.51	51,928.81	73,282.00	25,000.00	25,000.00	
861013 Overtime Reg Emp	3,016.62	1,101.75	-	-	-	
861021 Co Cont Retirement	51,960.15	50,011.45	68,689.00	87,038.00	87,038.00	
861022 Co Cont OASDI	10,682.79	10,204.26	13,404.00	17,302.00	17,302.00	
861023 Co Cont Medicare	3,043.44	3,139.51	3,135.00	4,046.00	4,046.00	
861024 Co Cont Retire Incr	20,182.89	18,609.52	20,984.00	21,448.00	21,448.00	
861030 Co Cont Health Ins	31,915.09	30,134.27	36,088.00	47,237.00	47,237.00	
861031 Co Cont Unemp Ins	3,714.00	2,560.00	1,330.00	1,270.00	1,270.00	
861035 Co Cont Workers Comp	2,352.00	255.00	396.00	380.00	380.00	
Total Salaries & Employee Benefits	344,557.34	341,917.69	449,936.00	493,560.00	399,688.00	-
Services & Supplies						
862060 Communications	3,689.37	3,034.97	3,500.00	2,200.00	2,200.00	
862090 Household Expense	11,505.92	6,797.17	8,000.00	20,000.00	20,000.00	
862101 Insurance - General	18,009.00	16,718.00	19,289.00	21,799.00	21,799.00	
862130 Maint - Strc/Imp/Grnds	-	-	-	500.00	500.00	
862160 Misc Expense	4,819.82	12,446.29	7,000.00	7,000.00	7,000.00	
862170 Office Expense	-	-	-	2,500.00	2,500.00	
862189 Prof/Spec Svcs - Other	40,976.45	55,327.53	136,000.00	5,000.00	5,000.00	
862200 Rent/Lease - Equip	432.00	-	-	-	-	
862239 Spec Dept Expense	167.74	4,118.93	-	88,085.00	88,085.00	
862250 Trans/Travel	1,543.66	1,893.85	1,951.00	2,000.00	2,000.00	
862253 Travel Out of County	355.66	2,731.11	-	2,000.00	2,000.00	
862260 Utilities	30,491.75	33,988.21	35,000.00	35,000.00	35,000.00	
Total Services & Supplies	111,991.37	137,056.06	210,740.00	186,084.00	186,084.00	-
Fixed Assets						
864360 Structure/Improvement	-	-	-	-	-	
Total Fixed Assets	-	-	-	-	-	-
Expend Transfer & Reimb						
865802 Oper Transfer Out	-	-	-	-	-	
Total Expend Transfer & Reimb	-	-	-	-	-	-

Total Net Appropriations

<u>456,548.71</u>	<u>478,973.75</u>	<u>660,676.00</u>	<u>679,644.00</u>	<u>585,772.00</u>	<u>-</u>
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Total Net County Cost

<u>447,116.71</u>	<u>470,327.75</u>	<u>651,244.00</u>	<u>651,244.00</u>	<u>557,372.00</u>	<u>-</u>
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